

Appendix I – Licensing Costs, Income and Surplus/Deficit

Table 1 – All Licences

	Overall (£)	HCPH* (£)	Licensing Act 2003 (£)	Public Health (£)	Animals (£)	Explosives (£)	Scrap Metal (£)	Misc.** (£)	Gambling Act 2005 (£)
Total Costs	718,899	345,218	172,013	24,365	49,791	10,255	8,642	35,544	36,612
Total Income	653,668	263,667	288,450	7,116	32,418	3,737	1,982	16,223	24,432
(Surplus) / Deficit 2020/21	65,231	81,551	(116,437)	17,249	17,373	6,518	6,660	19,321	12,180
Cumulative (Surplus) / Deficit 2014/15-2020/21	267,612	376,812	(674,589)	48,520	108,452	58,425	59,435	256,253	34,304

*Hackney carriage, private hire vehicle and operator licences and hackney carriage and private hire vehicle drivers' licences – see Table 2 for further breakdown

** Includes caravan site licences, sex establishments, free printed matter, street collections, street trading, pleasure boats and vessels

Table 2 – Hackney Carriage and Private Hire Licences

	Hackney Carriages (£)	Private Hire Vehicles (£)	Joint Drivers (£)	Operators (£)
Total Costs	21,668	176,084	129,223	18,243
Total Income	16,473	138,497	94,260	14,437
(Surplus) / Deficit 2020/21	5,195	37,587	34,936	3,806
Cumulative (Surplus) / Deficit 2014/15-2020/21	30,567	160,924	176,725	8,596